



AGENDA ITEM NO. 10

**ST GEORGE
NEIGHBOURHOOD PARTNERSHIP
TUESDAY 26th MARCH 2013**

Report of: Abdulrazak Dahir, Area Coordinator,
Neighbourhoods and City Development Department.

Title: Devolved Services Update

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RECOMMENDATIONS: The Neighbourhood Committee is asked to

1. Highways Schemes

- 1.1 Note progress of schemes carried over from 2010/11
- 1.2 Note progress of schemes carried over from 2011/12
- 1.3 Note progress of the Carriage and Footways schemes for 2012/13.
- 1.4 Note progress of the devolved Traffic Section 106 schemes 2012/13
- 1.5 Note progress of other schemes

2. Clean and Green

- 2.1- Note progress of 2011 / 2012 schemes (supported from bid to £29K Clean & Green central pot)
- 2.2- Approve proposed schemes from the 2012/13 devolved Clean and Green budget £1,640
- 2.3- Note proposed 2012/13 schemes – Bids to £19k Clean & Green central pot

3. Parks Section 106

- 3.1- Note progress of the 2011/12 Section 106 funded projects
- 3.2- Note progress of the 2012/13 Section 106 funded projects

1. Highways Schemes

1.1 Note progress of schemes carried over from 2010/11		
Location & Scheme Description	Final Cost £	Status
Kingsway Area (inc Grantham Rd): Area wide Parking restriction review and implementation. Neighbourhood Committee (NC) approved £7,500 in Feb 2010 & £6,000 Sept 2012 total amount £13,500.	£	Objections to formal consultation had been signed off. Delays due to poor weather conditions. Works substantially completed. Final cost of the scheme will be provided at the next NP meeting.
Crews Hole/Beaufort Rd schemes: Beaufort Rd/Queens Rd/The Avenue: Feasibility study NC approved £5,000 in Feb 2010	£	Draft options had been presented at Traffic and Transport subgroup consultation event on Wednesday 24 th October 2012. This scheme links to the Crews Hole Rd scheme. See below under Section 106 heading.
Meadowvale and Whiteway Rd: Feasibility on traffic calming management measures £2,500 approved by the NC Feb 2010.	£	Speed and volume count was done. Draft scheme options were presented at the Traffic and Transport subgroup meeting on Wednesday 20 th February 2013. Officer working on the scheme have been invited to the next subgroup meeting for further discussion. Final budget will be provided at the June 13 NP meeting.
1.2 Note progress of schemes carried over from 2011/12		
Furber Road: Scheme aimed at mitigating contravention of existing no entry restriction. NC approved £7,500 in March 2011	£	The Environment subgroup recommended paying £170 to contribute to the cost of planting street tree. BCC Horticultural team agreed to pay remaining £170 as part of their Tree Bristol scheme. The tree will be planted before the end of the 2012-planting season. See 2.2.7 below.
Hudds Vale Road area: Review and introduce parking restrictions £6,000 NC approved in March 2011.	£	Internal design have been approved, informal consultation with residents directly affected by the scheme will be carried out in March 2013. Once approved it will be sent to legal services to prepare the Traffic Regulating Order process. It is envisaged the scheme to start on site in Summer 2013.

1.3 Note progress of the Carriage and Footways schemes for 2012/13.		
Location	Final Cost	Status
Bells Hill Rd (Battenburg Rd to Queen St) estimated cost £10,000	£13,474.50	Completed. Any overspent will be met by central budget
Nags Head Hill (Troopers Hill Rd to Kingsway) estimated cost £10,000	£12,900	Completed. Any overspent will be met by central budget
<u>Footway Resurfacing - £42,000</u>		
Kingsway, estimated £42,000	£45,568.17	Completed: £3,568.17 is to be carried over to 2013/14.

1.4 Note progress of the devolved Traffic Section 106 schemes 2012/13					
Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Crews Hole/Beaufort Rd scheme: 23 Pile Marsh, St. George	£9,124.96	16/01/13	Towards the cost of upgrading (re-surfacing/improvements to lighting) the George and Dragon Lane from Pilemarsh through to Avonvale Road to an adoptable standard	Draft options had been presented at Traffic and Transport subgroup consultation on Wednesday 24 th October 2012. Preferred option, which involves closing off Crews Hole Rd was internally circulated and concerns were raised. Alternative options currently being considered and will be circulated. Subgroup members requested an exclusive meeting with local residents to discuss options and other proposed traffic management schemes. No date has been set.
2	Crews Hole/Beaufort Rd scheme: Weavers Mill, Blackswarth Road, Crews Hole	£39,136.61	22/02/13	The provision of Traffic Management and Pedestrian improvements in the vicinity of the site.	
3	Crews Hole/Beaufort Rd scheme: Former Blackswarth Road Prefab Site, St. George	£15,818.91	2/04/13	Towards highway improvement measures at the junction of Pilemarsh and Beaufort Road	
4	Crews Hole/Beaufort Rd scheme: Crews Hole Road / St. George	£1,138.32	No limit	Minor safety improvements to Crews Hole Road.	
5	Stibbs Hill: Road Closure from the Southside.	£10,000	No limit	The provision of traffic management and/or highways measures and/or footpath upgrades within 1km of Stibbs Hill.	

1.5 Note progress of other schemes		
Location & Scheme Description	Allocated Funds £	Status
St George Park Car Park: Lighting improvements. NC approved £7,228.88 in Sept 2012 NP meeting	0	CCTV camera is now in place. Wessex Water agreed to send out letter to local residents about the proposed storm drain improvement works. Money received from the loss of car parks places will be used to carryout further improvements to the car park.
<u>Local Traffic Schemes £19,933</u> (17,147 + £2,786 of underspend from 2011/12)		
Minor Signs and Lines	£1,500	.

This is for information only
Other schemes funded from other funding sources

Greater Fishponds NP

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Minor Rd:	£15,000	21/12/12	The construction of a new traffic island on Manor Road in the vicinity of 41 Manor Road to improve pedestrian safety	TRO completed, Construction drawings being produced for tender. Start work on site Autumn 2012.
2	Mallard Close, Speedwell	£43,993.75	25/01/13	The provision of bus stop improvements on Speedwell Road and Whitefield Road	Initial designs for traffic calming have been done. Public consultation for Whitefield Avenue and Poplar Rd was mainly well received. Traffic and Transport subgroup challenged the bus improvements. The sticking out bus stops is not BCC policy per se. The proposed bus shelters with side panels at Whitefield Rd require for the pavements to be widened. The Passenger Transport Team will consult local residents from the immediate vicinity. Works are expected to start Spring 2013.
3	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of a pedestrian crossing on Whitefield Road	
4	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of speed reduction measures on Poplar Road	
5	Mallard Close, Speedwell	£10,998.43	25/01/13	To upgrade the existing traffic island on Speedwell Road	
6	Roegate House, Whitefield Avenue	£38,131.42	08/11/16	The provision of highway works necessitated by the development The provision of highway works necessitated by the development	

2. Clean & Green.

N0	Location	Issue	Description of works	Est cost	Spent	Balance	Update
2.1- Note progress of 2011 / 2012 schemes (supported from bid to £29K Clean & Green central pot)							
1	St George Park Lake island	NF priority	Planting shrubs any additional works not covered by devolved budget	£3,000	£3,000	NIL	Tree works completed. Shrubs planted by Shrubs have been planted by Woodland & Wildlife Team.
2	Bryants Hill & Two Mile Hill	Issue raised at Environment sub group	To replace tree stumps -c/f from previous priorities	£510	£340	£170	Completed.
2.2- The NC is asked to note approved schemes from the 2012/13 devolved Clean and Green budget £1,640							
1	St George Park/grass bank	Spring bulbs	2000 bulbs - FOSGP will organise bulb planting events	£100	NIL	NIL	Bulbs funded through S106 allocation.
2	Rodney Rd Playing Fields	Friends group would like to enhance the area	1000 bulbs	£50	£50	£1590	Completed -Bulbs planted by local residents & Kingsway Youth Group members.
3	St George Pre School	Spring bulbs to enhance outdoor area.	Bulbs to be planted by children & helpers.	£50	£50	£1540	Completed bulbs planted by children & helpers.
4	Plummers Hill Playing Fields	Spring bulbs to enhance the area	Bulbs to be planted out by local residents	£50	£50	£1490	Bulbs planted. AEO working with residents to set up Friends of Group

N0	Location	Issue	Description of works	Est cost	Spent	Balance	Update
5	Furber Rd/Sheldare Barton	Small grass area, there is a lack of small trees in this area	Community orchard - TreeBristol scheme	TBC	NIL	NIL	Site has been suggested as part of the NP tree plan..
6	Meadowvale	Overgrown area in need of enhancement.	Various plants to enhance area, to include community payback to carry out works	£100	£100	£1390	1 x Community Payback Session to carry out initial clearance works. AEO working with landscapes team to develop planting scheme.
7	Blackswarth Rd, land adjacent to St George Pre School	ASB – drug related litter in overgrowth	Cut back overgrown bushes to ground level to deter further ASH issues	NIL	NIL	NIL	Works completed – funded through existing budgets.
8	Air Balloon Rd & Furber Rd	Void tree pits	Replacement tree programme	£170 each	£240	£1150	Works completed.
9	Glen Park, Cromwell Rd, Battenburg Rd	Window box/basket, street enhancement scheme	Window box/basket workshop	£300	£300	£850	Works will be carried out as part of wider enhancement campaign to address forum issues
10	Kingsway Precinct	Environmental enhancements	Planters for the precinct area	£275 each	£825	£25	Local traders will maintain planters

2.3- 2012 / 2013 update on bids submitted to Clean & Green board funded from £19k city wide pot

1	Kingsway Shopping Precinct	1970's shopping precinct, widely used by local community, in great need of environmental enhancements	Carryout environment enhancements	£4,062.50			Funding application un-successful
2	St George Pre School	No area where children can play other than grassed area, during wet weather	All purpose rubber matting	£4,668.86			Funding application un-successful
3	Various locations	Replacement Tree Stumps	Plant new tree	£1,360			Funding application un-successful
4	Kensington Rd	Tree Guards	Will complete street enhancement project	£3,102			Funding application un-successful
5	Speedwell – Various locations	Hedge reduction	Will be carried out as part of proposed Speedwell week of action works	£2,500 - £3,000			Funding application un-successful
6	Meadowvale	Former shrine site	Planting & enhancement works will link in with	£800.00			Part funded - £500 awarded – works being developed with AEO & landscaping team – works in progress

3.1- Note progress of the 2011/ 2012 S106 funded Projects							
	Location	Issue	Description of works	Estimated Cost	Actual Cost		Update
1	St. Georges Park	Lack of community notice board	Supply and install Community Notice Board	£1,300			Completed
2	Plummers Hill Open space	Cannot access Public Right of Way	Replace gate to improve entrance and address PRow access	£1,244.50			Completed
3.2- Note progress of the 2012/13 Section 106 funded projects							
1	Rodney Rd Playing Fields	Lack of provision in the park raised at Environment sub group	Provision of 1 set of mini goal posts, 3 metal benches, 1 litter bin, 1 notice board to be located in Rodney Road Playing Fields.	£6,400			Works part completed. Notice board will be installed once new access gate is installed. AEO is working with newly established Friends of Group.
2	Meg Thatchers Open Space	Enhancement works to include removal of overgrown brambles	Scrub removal, bulbs & benches.	£3,684			Scrub clearance & bulb planting completed. Benches on hold as residents raised concerns due to some ASB issues. Awaiting suitable locations.

3.2	Location	Issue	Description of works	Estimated Cost	Actual Cost		Update
3	St George Park Lake	Existing permitted fishing zone markings worn away and need to be relocated.	Removal of existing markings.	£690	£690		Works completed
4	St George Park	Area inside Childrens Play Ground (CPG), too small.	Extend fencing around existing CPG, to accommodate families & carers while children play in a safe environment .	£11,785			Works to be completed end of March.
5	St George Park	Enhance park entrances	33,000 bulbs planted out for maximum impact at key locations	£2,741			Works completed
6	St George Park Lake	Improve the island & lake as a wildlife habitat & refuge	Silt testing & analysis	£900			Works completed
7	St George Park	Creation of organic community garden	Plants, materials	TBC			Works in progress.
8	Conham River Park	Lack of dog litter bins, benches & signage	Supply and install 4 x dog litter bins, 2 x benches & finger signage post	£6,120			Awaiting products delivery – should be completed mid April

	Location	Issue	Description of works	Estimated Cost	Actual Cost		Update
9	Troopers Hill Field	Lack of safer walking routes between locations	Install & construct path to link up existing footpath between Malvern Rd to Summerhill Terrace entrances & install 1 x new seat	£10,710.00			Works in progress – should be completed by end of March
10	Plummers Hill Open Space	Lack of facilities for users to relax and enjoy the natural environment & promote community activities	Supply & install 1 x set of mini goal posts, 3 x seats, 2 x dual use dog/litter bins, 1 x parks notice board	£7,820.00			Works in progress – should be completed by end of March
11	St George Park	Lack of facilities & lighting on existing old ball court.	Construction of new MUGA – to include fencing, tarmac surfacing & new floodlight system	£60,000			Works commenced mid March should be completed by mid May 2013. It should be noted that £30,000 of S106 funding has been allocated to carry out additional works to install new fencing. This has been taken out of Greater Fishponds NP S106 funds in order to

							meet their deadline to allocate funds. The funds will be transferred back to Greater Fishponds in due course.